

	A	B	C	D	E	F	G	H
1	Madrigals Budget, FALL 2021					DIRECT		IN KIND
2								
3	Musicians		3 rehearsals, 1 performance, 1 recording/video session x \$100					
4	soprano 1		\$500			\$400		\$100
5	Soprano 2		\$500			\$400		\$100
6	Alto		\$500			\$400		\$100
7	Tenor 1		\$500			\$400		\$100
8	Tenor 2		\$500			\$400		\$100
9	Bass		\$500			\$400		\$100
10	Conductor/director		\$1,500		(X\$300)	\$900		\$600
11	Rehearsal pianist		\$300	reh. Only		\$300		
12	Subtotal:		\$4,800			\$3,600		\$1,200
13								
14	Tech:							
15	Recording Studio	Spokane Public Radio/Hamilton	\$200			\$200		
16	Recording Engineer	SPR	\$200			\$200		
17	Producer	SPR	\$200			\$200		
18	Video, Producer	Hamilton Studio	\$2,000		\$100/hour X20 hours	\$1,000		\$1,000
19	Prep and post production costs (music/audio/video editing)*		\$2,000			\$2,000	*Artist's cash	
20	Subtotal:		\$4,600			\$3,600		\$1,000
21								
22	Performance Venue:							
23	Whitworth Myhre Recital Hall		\$1,000					\$1,000
24	Subtotal:		\$1,000					\$1,000
25								
26	Scores, printing and preparation							
27	10 scores	printing at \$50 ea.	\$500			\$500		
28	Copyist	6 mvmts @ \$200 ea	\$1,200			\$1,200		
29	Composition	30 minutes @ \$500/minute	\$15,000	ASCAP rates		\$1,100		\$13,900
30	Subtotal:		\$16,700			\$2,800		\$13,900
31								
32	Marketing, outreach		\$2,000			\$2,000		
33	Subtotal:		\$2,000			\$2,000		\$0
34								
35	TOTAL PROJECT COSTS:		\$29,100		TOTAL DIRECT:	\$12,000	TOTAL IN KIND:	\$17,100
36								
37								
38	INCOME:		Secured?					
39		In-Kind	Yes	\$17,100				
40		Artist's Cash	Yes	\$2,000				
41		SAGA	Pending	\$10,000				
42	TOTAL:			\$29,100				